

ITEM #: 17
DATE: 02-27-24
DEPT: Public Works

COUNCIL ACTION FORM

SUBJECT: **ACCEPTANCE OF 2021/22 ACCESSIBILITY ENHANCEMENT PROGRAM**

BACKGROUND:

The annual Accessibility Enhancement Program provides sidewalk and pedestrian ramp improvements along with additional accessibility upgrades meeting the Americans with Disabilities Act (ADA) requirements at intersections and other locations within the right-of-way. It can also include retrofitting existing signalized traffic control devices with audible and vibrotactile push buttons.

On March 14, 2023, City Council awarded the 2021/22 Accessibility Enhancement Program project to Caliber Concrete, of Adair, Iowa in the amount of \$179,758.01. The final balancing change order was approved in the deduct amount of (\$18,008.20) to reflect finished measured quantities, bringing the final construction cost to \$161,749.81. The revenues and expenses for this project are as follows:

Revenues		Expenses	
2021/22 Accessibility Enhancement (RUT Portion)	\$72,267.00	Administration	\$25,000.00
2021/22 Accessibility Enhancement (LOST Portion)	\$87,000.00	Design	\$30,095.00
2020/21 Vet Med Trail Savings (LOST)	\$120,000.00	Pushbuttons & Poles	\$46,085.00
		Construction	\$161,749.81
Total Revenue	\$279,267.00	Total Expenses	\$262,929.81

This project included pedestrian ramp improvements and push button upgrades at Duff Avenue & Main Street, Duff Avenue & 6th Street, Duff Avenue & 9th Street, Duff Avenue & 11th Street, and South Dakota Avenue & Mortensen Road.

ALTERNATIVES:

1. Accept the 2021/22 Accessibility Enhancement Program project as completed by Caliber Concrete, of Adair, Iowa in the amount of \$161,749.81.

2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

