

ITEM #:	<u>18</u>
DATE:	<u>07-08-25</u>
DEPT:	<u>W&PC</u>

COUNCIL ACTION FORM

**SUBJECT: NORTH RIVER VALLEY WELL FIELD AND PIPELINE PROJECT
CHANGE ORDER #4**

BACKGROUND:

On April 11, 2023, Council awarded a contract to Keller Excavating, Inc. in the amount of \$10,200,955.80 for construction of a new well field. During the progress of the contract, three change orders have been processed. A fourth change order is ready for Council authorization. **This fourth change is for the placement of 194 square yards of additional asphalt requested by Parks and Recreation to widen the access drive and shared use path in South River Valley Park, and the access drive in North River Valley Park, for a total of \$47,336.** The cost of the change order will be deducted from the available project contingency.

The updated project budget, including Change Order #4, is as follows.

	Funding Sources	Project Expenses
Drinking Water State Revolving Loan	12,161,000	
Test Drilling		124,005
Engineering, Admin, Legal		725,272
Land		111,038
Construction		
Original Contract		10,200,956
Change Order #1		30,125
Change Order #2		228,565
Change Order #3		(17,305)
Change Order #4 (This action)		47,336
Geotechnical Services		14,839
Programming Services		36,225
Archaeological Services		
Contract 1 Original Contract		22,773
Contract 1 Change Order 1		35,240
Contract 2		134,924
Available Contingency		467,007
Project Totals	12,161,000	12,161,000

Staff is still working with the contractor on a large deduct change order to remove one of the three wells from the project's scope of work.

ALTERNATIVES:

1. Approve Change Order #4 with Keller Excavating, Inc. in the amount of \$47,336, bringing the revised total contract amount to \$10,489,676.95.
2. Do not approve the change order at this time.

CITY MANAGER'S RECOMMENDED ACTION:

The increased asphalt was requested by the Parks and Recreation Department to provide wider access for the public into the River Valley Park recreation areas. Funding for the change will come from the available balance in the project contingency. Therefore, it is the recommendation of the City Manager that the City Council approve Alternative #1 as described above.

ATTACHMENT(S):

[CO 4 - Keller HDR Signed.pdf](#)