

ITEM #:	<u>20</u>
DATE:	<u>02-13-24</u>
DEPT:	<u>PW</u>

COUNCIL ACTION FORM

SUBJECT: 2023/24 ARTERIAL STREET PAVEMENT IMPROVEMENTS (AIRPORT RD - UNIVERSITY BLVD TO S. RIVERSIDE DR)

BACKGROUND:

This annual program utilizes repair and reconstruction techniques to improve the City's arterial streets with asphalt or concrete. These pavement improvements are needed to restore structural integrity, serviceability, and rideability. Targeted streets are reaching a point of accelerated deterioration, but by improving the streets prior to excessive problems the service life can be extended before complete reconstruction becomes necessary. **This project will be on Airport Rd from University Blvd to S. Riverside Drive.** Construction will include replacing the existing westbound street pavement with 9" concrete pavement (base bid) and full depth patching along the eastbound lanes (alternate bid).

Staff contacted the impacted businesses regarding staging, construction timing, and special access needs. Comments were received and incorporated into the project design. The project will be staged to maintain through traffic during construction (see attached map).

City staff has completed plans and specifications for this project. Revenue and expenses associated with this program are estimated as follows:

	<u>Available Revenue</u>	<u>Estimated Expenses</u>
2023/24 Arterial St. (G.O. Bonds)	\$ 1,500,000	
2018/19 Low Point Drainage (Storm Water Fund)	200,000	
Construction (Base Bid)		\$1,300,838.40
Construction (Alternate 1)		63,592.50
Engineering/Administration		200,000.00
TOTAL	\$1,700,000	\$1,564,430.90

ALTERNATIVES:

1. Approve the plans and specifications for the 2023/24 Arterial Street Pavement Improvements (Airport Rd - University Blvd to S. Riverside Dr) project and establish March 6, 2024, as the date of letting and March 12, 2024, as the date for report of bids.

2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

CITY MANAGER'S RECOMMENDATION:

This project will result in lower street maintenance costs, improve area drainage, and provide a better neighborhood aesthetic. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[Airport Rd Project Map.pdf](#)