

ITEM #:	28
DATE:	05-12-26
DEPT:	PW

COUNCIL ACTION FORM

SUBJECT: 2025/26 ASPHALT STREET PAVEMENT IMPROVEMENTS (HILLCREST AVENUE, ELLIS STREET, KENTUCKY AVENUE, ILLINOIS AVENUE, INDIANA AVENUE, OKLAHOMA DRIVE, AND DELAWARE AVENUE)

BACKGROUND:

This annual Capital Improvement Plan (CIP) program utilizes rehabilitation and reconstruction techniques to improve existing Asphalt streets. These pavement improvements will restore structural integrity, serviceability, and rideability. Targeted streets are experiencing accelerated deterioration, and timely intervention will extend their service life. **The 2025/26 program locations include Hillcrest Avenue, Ellis Street, Kentucky Avenue, Illinois Avenue, Indiana Avenue, Oklahoma Drive and Delaware Avenue.**

City staff, along with engineering consultant HR Green, completed the design plans consistent with the Complete Street Plan. **On April 28, 2026, City Council directed staff to complete the plans with infill of sidewalk along the west side of Delaware Avenue and to explore future options for sidewalk infill on the east side of Delaware near the community gardens.** Plans and specifications for this project are now complete. Project revenue and estimated expenses as follows:

Description	Revenues	Expenses
2025/26 GO Bonds	\$4,000,000	
Unallocated GO Bonds	425,000	
Water Systems Improvement Program	230,000	
Sanitary Sewer Systems Improvement Program	150,000	
Stormwater Improvement Program	150,000	
Construction		\$4,354,855
Engineering (HR Green)		302,000
Administration		298,000
TOTAL	\$4,955,000	\$4,954,855

PUBLIC OUTREACH:

Staff sent letters to all area residents and met with several property owners to obtain input on staging, construction timing, infill of sidewalk, and special access needs. Comments received were supportive of the project and incorporated into the project phasing and design.

ALTERNATIVES:

1. Approve plans and specifications for the 2025/26 Asphalt Street Pavement Improvements (Hillcrest Ave, Ellis St, Kentucky Ave, Illinois Ave, Indiana Ave, Oklahoma Dr, and Delaware Ave) project, setting June 3, 2026, as the bid due date and June 9, 2026, as the date of Public Hearing.
2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project will restore structural integrity, serviceability, and rideability on several streets in the community. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[2025-26 Asphalt \(Hillcrest Ave and Ellis St\) Location Map.pdf](#)
[2025-26 Asphalt Street Kentucky, Illinois, Indiana Location Map.pdf](#)
[Delaware and Oklahoma.pdf](#)