

ITEM #: 23
DATE: 03-24-26
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2025/26 RIGHT-OF-WAY RESTORATION PROGRAM

BACKGROUND:

This program is for restoration of the right-of-way areas associated with various Capital Improvements Plan (CIP) projects. The ROW Restoration program allows the City to bring in a single contractor who specializes in seeding to restore several locations with improved quality. Disturbed ROW areas are restored using seed or dormant seed. Various types of restoration are used depending on the weather at and following the time of installation.

City staff has completed plans and specifications for this project with a summary of revenues and projected expenses, shown below.

Funding Source (2025/26 ROW Restoration)	Revenue	Expenses
Road Use Tax	\$125,000	
Water Utility Fund	75,000	
Sewer Utility Fund	75,000	
Storm Sewer Utility Fund	50,000	
Engineer's Estimate		\$245,350
Engineering and Administration		30,000
TOTAL	\$325,000	\$275,350

ALTERNATIVES:

1. Approve plans and specifications for the 2025/26 Right-of-Way Restoration program and establish April 8, 2026, as the date of letting and April 14, 2026, as the date for report of bids.
2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

Proceeding with this project will make it possible to begin restoration efforts on projects currently underway and projects planned for the 2026 spring construction season. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.