



To: Mayor and City Council

From: Keith Abraham, Parks and Recreation Director

Date: November 26, 2024

Subject: Fitch Family Indoor Aquatic Center Monthly Update

PROJECT UPDATE:

To keep City Council informed of the construction status of the Fitch Family Indoor Aquatic Center, staff will provide a written update at Council's second meeting of each month. Additionally, staff, along with representatives from Story Construction and RDG, will provide an in-person update once per quarter. If anything occurs during the project that requires Council action, staff will present this in a timely manner. The City's Construction Manager for the project, Story Construction has provided a Project Status Report (attached).

The next major project milestone is to start erecting the building precast concrete panels. This was scheduled to start November 11 but has been delayed until December 2. Construction crews have been completing items in preparation of the precast panels being installed. One lane of Lincoln Way will need to be shut down while some panels are being installed and the CyRide bus stop will need to be relocated for a short time.

The City has awarded a contract to Terracon for Building Envelope Evaluation and Inspection Services and Story Construction will coordinate these services. Terracon is also under contract to perform material testing for the project, as well.

Story Construction and RDG Planning and Design are 85-90% complete with reviewing shop drawings and submittals. This activity will continue until 100% complete.

Staff has been developing the operational budget including a proposed fee schedule for this new facility which will be presented to City Council at its December 10 meeting. Additionally, staff distributed a survey to gather feedback on what type of programming users would like to see offered, as well as, when (days and times) they would be most likely to participate. Over 2,000 surveys were completed! A summary of the survey results will also be shared on December 10.

CHANGE ORDER SUMMARY:

There have been no change orders approved this month. Thus far change orders for the project total \$224,314 or 1.2% of the construction budget. The contingency for this

project is \$2.1 million. There is also \$1 million set aside for mitigation of contamination issues which has not been used at this time.

ATTACHMENT(S):

Story Construction Monthly Project Status Report 2024-11.pdf