

ITEM #:	16
DATE:	07-28-26
DEPT:	PW

COUNCIL ACTION FORM

SUBJECT: 2025/26 ASPHALT STREET PAVEMENT IMPROVEMENTS (HILLCREST AVENUE, ELLIS STREET, KENTUCKY AVENUE, ILLINOIS AVENUE, INDIANA AVENUE, OKLAHOMA DRIVE, AND DELAWARE AVENUE)

BACKGROUND:

This annual Capital Improvement Plan (CIP) program utilizes rehabilitation and reconstruction techniques to improve existing asphalt streets. These pavement improvements will restore structural integrity, serviceability, and rideability. Targeted streets are experiencing accelerated deterioration, and timely intervention will extend their service life. **The 2025/26 program locations include Hillcrest Avenue, Ellis Street, Kentucky Avenue, Illinois Avenue, Indiana Avenue, Oklahoma Drive and Delaware Avenue.**

April 28, 2026, City Council directed staff to complete the design plans with infill of sidewalk along the west side of Delaware Avenue and to explore future options for sidewalk infill on the east side of Delaware near the community gardens.

On June 9, 2026, City Council rejected all bids and directed staff to modify the project to align project expenses with the available budget. City staff, in coordination with engineering consultant HR Green, revised the project design while maintaining consistency with the City's Complete Streets Plan. The engineer's estimate was revised to more accurately reflect bid pricing received in June 2026. The revised plans and specifications include the following modifications:

- Revised storm sewer and sanitary structure replacement and adjustment types.
- Reduce driveway replacements (excluding driveways in good condition).
- Revised the temporary parking lot improvements.

The revised plans and specifications are now complete. In addition, City staff identified an additional \$150,000 in unallocated G.O bond funding to help offset the project expenses. Project revenue and estimated expenses as follows:

Description	Revenues	Expenses
2025/26 GO Bonds	\$4,000,000	
Unallocated GO Bonds	425,000	
Additional Unallocated GO Bonds	150,000	

Water Systems Improvement Program	230,000	
Sanitary Sewer Systems Improvement Program	150,000	
Stormwater Improvement Program	150,000	
Construction (estimated)		\$4,492,222.46
Engineering (HR Green)		315,500.00
Administration		200,000.00
TOTAL	\$5,105,000	\$5,007,722.46

PUBLIC OUTREACH:

Staff sent letters to all area residents and met with several property owners to obtain input regarding staging, construction timing, infill of sidewalk, and special access needs. Comments received were supportive of the project and were incorporated into the project phasing and design.

ALTERNATIVES:

1. Approve plans and specifications for the 2025/26 Asphalt Street Pavement Improvements (Hillcrest Ave, Ellis St, Kentucky Ave, Illinois Ave, Indiana Ave, Oklahoma Dr, and Delaware Ave) project, setting August 19, 2026, as the bid due date and August 25, 2026, as the date of Public Hearing.
2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project will restore structural integrity, serviceability, and rideability on several streets in the community. The plans have been revised to reduce the probable construction cost and additional funding has been identified to support the project. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[2025-26 Asphalt \(Hillcrest Ave and Ellis St\) Location Map.pdf](#)
[2025-26 Asphalt Street Kentucky, Illinois, Indiana Location Map.pdf](#)
[Delaware and Oklahoma.pdf](#)