

ALTERNATIVES:

1. Approve on second reading an ordinance that increases sanitary sewer rates by seven percent (7%) effective for bills due on or after July 1, 2024.
2. Direct staff to make modifications to the rate ordinance to enact some alternate rate adjustment.
3. Do not take any action to adjust sanitary sewer rates and give staff direction on expenditure reductions in order to maintain a positive Sewer Fund balance.

CITY MANAGER'S RECOMMENDED ACTION:

The proposed rate increases are necessary to fund the on-going operations and maintenance budget plus the anticipated capital improvements projects. The recommendation is part of a consistent, predictable pattern of rate increases projected over the next ten years. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving on second reading an ordinance that increases sewer rates by seven percent (7%) effective for bills due on or after July 1, 2024.

ATTACHMENT(S):

[Ordinance Sewer Rates.pdf](#)