

ITEM #: 13
DATE: 12-19-23
DEPT: Public Works

COUNCIL ACTION FORM

SUBJECT: **2023/24 SEAL COAT STREET PAVEMENT IMPROVEMENTS**

BACKGROUND:

The Seal Coat Street Pavement Improvements Program is the annual program for the removal and replacement of deteriorated seal coat pavements from local streets and replacement with a new pavement surface. This program restores surface texture, corrects structural deficiencies, and removes built-up seal coat. These improvements result in reduced maintenance costs, better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets.

This project will take place on E 16th St (Duff Ave to Maxwell Ave), Glendale Ave (E 13th St to E 16th St), Quebec St (Arizona Ave to 4101 Quebec St), and Quebec Cir. Glendale Ave will also include the installation of new 8” watermain and water services. E 16th St will include sidewalk infill in front of 304 E 16th St where there is a 75-foot gap in the sidewalk system. Residents in the area of the project were mailed an invitation to a public information meeting held on October 12 at City Hall. The meeting gave residents the opportunity to review the project, ask questions, and express concerns.

City staff has completed plans and specifications for this project. A summary of revenues and projected expenses is shown below.

<u>Funding Source</u>	<u>Available Revenue</u>	<u>Estimated Expenses</u>
2023-23 Seal Coat Program	\$1,750,000	
2024-25 Neighborhood Curb Program	\$ 300,000	
2023-24 Water System Improvements	\$ 443,139	
2023-24 Sanitary Sewer Improvements	\$ 186,860	
Engineering/Administration		\$ 350,000
Construction Estimate		\$2,254,936
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	\$2,679,999	\$2,604,936

ALTERNATIVES:

1. Approve the plans and specifications for the 2023/24 Seal Coat Street Pavement Improvements project and establish January 17, 2024, as the date of letting and January 23, 2024, as the date for report of bids.
2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

Approval of the plans and specifications will continue to keep this project on the January 17, 2024, letting schedule. This project will provide an improved street surface, thereby reducing future maintenance costs. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

[E 16th St and Glendale Ave project location map.pdf](#)

[Quebec St and Quebec Circle project location map.pdf](#)