| ITEM #: | 19 | |
|---------|----------|--|
| DATE: | 01-23-24 | |
| DEPT: | PW | |

COUNCIL ACTION FORM

SUBJECT:2022/23 SEAL COAT STREET PAVEMENT IMPROVEMENTS AND
NEIGHBORHOOD CURB PROGRAM (MURRAY DRIVE FROM
NORTHWESTERN AVENUE TO GRAND AVENUE)

BACKGROUND:

This is the annual program for removal of built-up seal coat from local streets and resurfacing with an asphalt surface. This resurfacing process results in better riding surfaces, increased safety, improved surface texture, and increased life expectancy of streets.

On February 28, 2023, City Council awarded the contract to Manatt's Inc., of Ames, Iowa in the amount of \$722,863.45. Two change orders were administratively approved by staff. Change Order No. 1 was approved in the amount of \$4,399.20 for adding a sanitary structure, modifying an intake, and updating a sidewalk ramp a detectable warning. Change Order No. 2 (balancing) is a deduction in the amount of \$12,534.16, reflecting the actual measured quantities completed during construction.

Construction was completed in the amount of \$714,728.49.

Revenue and expenses associated with this program are estimated as follows:

| 2022/23 Seal Coat Imp. (G.O. Bonds) | Available <u>Revenue</u> \$ 750,000 | Estimated <u>Expenses</u> |
|--|---|------------------------------|
| 2022/23 Neighborhood Curb (Road Use Tax) Construction | \$ 300,000 | \$ 714,728.49 |
| Engineering/Administration | | \$ 107,200.00 |
| TOTAL | \$1,050,000 | \$ 821,928.49 |

ALTERNATIVES:

1. Accept the 2022/23 Seal Coat Street Pavement Improvements and Neighborhood Curb Program – (Murray Dr – Northwestern Ave to Grand Ave) project as completed by Manatt's Inc. of Ames, Iowa in the amount of \$714,728.49.

2. Direct staff to pursue changes to the project.

<u>CITY MANAGER'S RECOMMENDED ACTION:</u>

This project has been completed within the approved budget. The project will aid in extending the

lifespan of this street and enhancing the traveling experience for users of this corridor. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

Map 2022/23 Seal Coat Street Pavement Improvements and Neighborhood Curb Program.pdf Certification Letter 2022-23 Seal Coat Pavement Improvements 2022-23 Neighborhood Curb Program.pdf