



TITLE

Veterans Park Playground Replacement Project Contract Award

RECOMMENDATION

Adopt a Resolution taking the following action 1) reallocating funds by reducing the Northampton Park Shade Structure Project (PR23-0400) budget by \$110,000 and increasing the Veterans Park Playground Replacement Project (PR25-0400) budget from \$515,000 to \$625,000 in the Parks Impact Fees Fund (Fund 310); 2) awarding a contract to Miracle Play Systems, Inc. in the amount of \$499,974 for the Veterans Park Playground Replacement Project (PR25-0400) under Sourcewell Contract No. 010521-LTS; and 3) authorizing the Public Works Director to execute contract change orders up to the approved project budget.

CONTACT

Erica Ahmann Smithies, P.E., Public Works Director
Ron Ranada, P.E., Senior Civil Engineer
David Miller, Capital Projects Coordinator

BACKGROUND & ANALYSIS

The Veterans Park Playground Replacement Project (PR25-0400) is included in the City's adopted Capital Improvement Program (CIP) to replace the aging playground equipment and surfacing at Veterans Park, ensuring compliance with current playground safety and accessibility standards.

The existing playground equipment is outdated and due for replacement to meet current safety and accessibility standards.

The proposed replacement includes modern play equipment suitable for both age 2–5 and 5–12 groups, poured-in-place rubber surfacing, and site improvements that meet current Americans with Disabilities Act (ADA) requirements.

City staff evaluated options for procurement and determined that using a competitively bid Sourcewell cooperative purchasing contract (Contract No. 010521-LTS) provides the most efficient and cost-effective approach. Miracle Play Systems, Inc., the authorized Sourcewell vendor for the proposed equipment, submitted a proposal in the amount of \$499,974, which includes equipment, installation, surfacing, and delivery.

To fully fund the contract and associated costs, staff recommends reallocating \$110,000 from the Northampton Park Shade Structure Project (PR23-0400) within the Parks Impact Fees Fund (Fund 310). This reallocation will increase the total Veterans Park project budget from \$515,000 to \$625,000, sufficient to cover construction, contingency, and minor site restoration work.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Outdoors and Recreation: "Expand opportunities for use of outdoor recreation and an active and healthy lifestyle."

FISCAL IMPACT

This action reallocates \$110,000 from the Northampton Park Shade Structure Project (PR23-0400) to the Veterans Park Playground Replacement Project (PR25-0400) within the Parks Impact Fees Fund (Fund 310). The Northampton project realized budget savings, leaving an available balance of \$224,102.96 after completion of design, equipment, and installation work.

Reallocating a portion of these savings will increase the Veterans Park project budget from \$515,000 to \$625,000, providing sufficient funding for the Sourcewell contract, contingency, and associated costs. No additional appropriations from the General Fund are required.

Project	Current Budget	Adjustment	Revised Budget	Funding Source
PR23-0400 Northampton Park Shade Structure	\$298,000	-\$110,000	\$188,000	Fund 310 – Parks Impact Fees
PR25-0400 Veterans Park Playground Replacement	\$515,000	+\$110,000	\$625,000	Fund 310 – Parks Impact Fees

Project Budget Breakdown

Item	Amount
Miracle Play Systems	\$499,974
15% Construction Contingency	\$74,996
Staff Time / Project Management	\$50,030
Total Project Budget	\$625,000

(Note: Staff Time includes project coordination, inspection, and administrative support.)

ENVIRONMENTAL REVIEW

15302 - The Project is exempt from review under the California Environmental Quality Act ("CEQA") under the Class 2 exemption of replacement or reconstruction of existing facilities of Section 15302 of Title 14 of the California Code of Regulations and said exemption is not negated by any exception

under Section 15300.2 of said Regulations.

COMMUNICATION

Level 2: Targeted Communication

The City's Communications Division will lead public outreach for this item. Upon Council action, staff will (1) post a project update on the City website and project page, (2) share the announcement on the City's social media channels (Facebook, Instagram, Nextdoor), and (3) include the item in the City Manager's Friday Update and e-newsletter. Prior to construction, nearby residents and park users will be notified via on-site signage and a direct notice to the City's Construction Updates list, with schedule, access/closure impacts, and contact information. Staff will also coordinate with the Parks & Community Foundation to share updates and event timing and will provide construction-period updates if dates or access change.

ATTACHMENTS:

1. [Resolution - Veterans Park Playground Replacement Project](#)
2. [Veterans Park Playground Replacement Site Plan](#)