



## **TITLE**

Increase to the Fire District's Development and Fire Capital Facilities Fee for Fiscal Year 2025-2026 by the change in the Consumer Price Index.

## **RECOMMENDATION**

Adopt a Resolution approving an increase to the American Canyon Fire Protection District's Development Impact Fee and Fire Capital Facilities Fee for All New Construction and New Development to Fund Fire Protection Services for Fiscal Year 2025-2026 by the Change in the Consumer Price Index of 1.3%.

## **CONTACT**

Geoff Belyea, Fire Chief

## **BACKGROUND & ANALYSIS**

On January 24, 2023, at a Regular Fire Board Meeting, the Board adopted Resolution 2023-05. This resolution initiated the process of implementing a fee to offset the rising costs that new development imposes on the District. The Board resolved to collaborate with the City of American Canyon to implement this fee for properties within both the City and the District, and with the County of Napa for properties within both the District and the County.

Subsequently, on March 21, 2023, the City of American Canyon adopted Ordinance 2023-02. Section 2, item H of this ordinance stipulates that the Fire Capital Facilities Fee shall automatically be adjusted annually on July 1, based on the change in the Consumer Price Index (CPI) for the San Francisco/Oakland/San Jose area for the twelve-month period ending the preceding April.

In accordance with Ordinance 2023-02, it is recommended that the Development Impact Fee for all new construction and new developments, which is intended to fund fire protection services, be increased by the cost-of-living adjustment of 1.3%. This adjustment aligns with the CPI increase for the specified region.

If approved, this adjustment will result in the Impact Fee increasing from one dollar and two cents (\$1.02) per square foot to one dollar and three cents (\$1.03) per square foot, representing a one cent (\$0.01) increase.

## **COUNCIL PRIORITY PROGRAMS AND PROJECTS**

Public Safety: "Ensure American Canyon remains a safe community."

## **FISCAL IMPACT**

The fiscal impact of applying the 1.3% CPI increase to the Development Impact Fee will result in the fee increasing from one dollar and two cents (\$1.02) to one dollar and three cents (\$1.03) per square foot. This represents a one cent (\$0.01) increase.

## **ENVIRONMENTAL REVIEW**

None.

## **ATTACHMENTS:**

1. [Resolution - Fire District Impact Fees](#)
2. [2025 April CPI](#)
3. [CC ORDINANCE 2023-02](#)