



TITLE

Fiscal Year 2026/27 Capital Improvement Program

RECOMMENDATION

Review and comment on the open space, active transportation, and sustainability projects in the draft Fiscal Year 2026/27 Capital Improvement Program.

CONTACT

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BACKGROUND & ANALYSIS

The Fiscal Year 2026/27 Capital Improvement Program (CIP) contains the following nine (9) projects with open space, active transportation, and sustainability components:

1. 2026 EV Charging Stations (CF26-0100)
2. Wetlands Restoration and Public Access Project - Design Phase (PR26-0100)
3. Wetlands Edge Parking Lot Expansion (PR27-0100)
4. Green Island Road Reconstruction and Widening (TR16-0700)
5. Melvin Sidewalk and Storm Drainage Improvements (TR24-0200)
6. Rancho Del Mar Phase II Paving and Utility Improvements (TR25-0100)
7. Green Island Road Class I Trail (TR25-0100)
8. High Strength Waste Project (WW27-0200)
9. Recycled Water Fill Stations (RW23-0100)

Tonight's focus is on discussing the above projects and their alignments with the goals and priorities of the City's General Plan and the Napa County Bicycle and Pedestrian Plan. The complete FY2026/27 Capital Improvement Program is still being developed and will be presented to the Planning Commission later this Spring.

All these exciting projects will enhance the quality of life for American Canyon residents, businesses, and visitors.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

Not Applicable

ENVIRONMENTAL REVIEW

None

ATTACHMENTS:

1. [FY26-27 OSATS CIP Projects](#)