



## **TITLE**

Fiscal Year 2026/27 Capital Improvement Program

## **RECOMMENDATION**

Review and comment on the parks, recreation, and community services projects in the draft Fiscal Year 2026/27 Capital Improvement Program.

## **CONTACT**

Alexandra Ikeda, Deputy City Manager

## **BACKGROUND & ANALYSIS**

The Fiscal Year 2026/27 Capital Improvement Program (CIP) contains the following ten (10) projects with parks, recreation, and community services:

1. Melvin Park Improvements PR23-0100
2. Melvin Tennis Court Improvements PR23-0200
3. Northampton Park Restroom PR23-0500
4. Silver Oak Park Restroom PR23-0700
5. Linwood Park Improvements PR24-0100
6. Veterans Park Playground Replacement and Surface PR25-0400
7. Community Park I Playground Replacement and Resurface PR25-0500
8. Main Street Park Improvements PR25-0600
9. American Canyon Wetland Restoration and Public Access Project PR26-0100
10. Wetlands Edge Parking Expansion PR27-0100

Tonight's focus is on discussing the above projects and their alignments with the goals and priorities of the City's General Plan and the Parks and Community Services Master Plan. The complete FY2026/27 Capital Improvement Program is still being developed and will be presented to the Planning Commission later this Spring.

## **COUNCIL PRIORITY PROGRAMS AND PROJECTS**

Organizational Effectiveness: "Deliver exemplary government services."

**FISCAL IMPACT**

Not Applicable

**ENVIRONMENTAL REVIEW**

None

**ATTACHMENTS:**

1. [FY26-27 PCS CIP Projects](#)