



PARKS & COMMUNITY SERVICES COMMISSION

AGENDA

AUGUST 14, 2025

STAFF REPORT

BUSINESS

ITEM NUMBER: 1.

TITLE

Fiscal Year Work Plan 2025/26

RECOMMENDATION

Review the adopted Fiscal Year 2025/26 Work Plan for the Parks and Community Services Commission.

CONTACT

Alexandra Ikeda, Parks and Recreation Director

BACKGROUND & ANALYSIS

On June 17, 2025, the Parks and Community Services (PCS) Commission met with the City Council in a Special Joint Meeting. During the meeting, the Council adopted, through a Minute Order, the PCS Fiscal Year 2025/26 Work Plan.

The Work Plan outlines key priorities, initiatives, and focus areas for the Commission over the next fiscal year (July 1 - June 30). It was developed collaboratively by staff and the Commission based on current Council priorities, ongoing departmental work efforts, and input received during previous Commission meetings.

This agenda item provides an opportunity for the Commission to revisit and reaffirm its understanding of the adopted Work Plan, ask clarifying questions, and begin discussing potential timelines, staff support, and partner engagement. The review will also help guide future agenda planning to ensure steady progress throughout the year.

ATTACHMENTS:

[FY25/26 Work Plan](#)