



AMERICAN CANYON FIRE FINANCE  
SUBCOMMITTEE AGENDA  
JUNE 10, 2025

STAFF REPORT  
BUSINESS  
**ITEM NUMBER: 5.**

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## **TITLE**

Review the Proposed Preliminary Operational Budget for Fiscal Year 2025-2026.

## **RECOMMENDATION**

Review and discuss the Fire District's Preliminary Proposed Operational Budget or Fiscal Year 2025-2026.

## **CONTACT**

Geoff Belyea, Fire Chief

## **BACKGROUND & ANALYSIS**

Each year the Fire District undertakes a comprehensive budgeting process to plan for the upcoming fiscal year. The preliminary budget is an initial version that outlines projected revenues and expenditures based on the latest available data. This preliminary budget serves as a foundational document that will be refined and adjusted as more information becomes available. The Preliminary Budget will be presented to the Board of Directors at the June 24, 2025, Board Meeting and the Final Budget will be presented at the September 23, 2025, Board Meeting.

## **FISCAL IMPACT**

The preliminary budget outlines a financial plan ensuring that all projected expenditures are covered by the expected revenues and reserve funds.

## **BOARD PRIORITY PROGRAMS AND PROJECTS**

Public Safety: "Ensure American Canyon remains a safe community"

## **ENVIRONMENTAL REVIEW**

None.

## **ATTACHMENTS:**

None