



TITLE

Fiscal Year 2026/27 Capital Improvement Program

RECOMMENDATION

Adopt a Resolution determining that the City of American Canyon Fiscal Year 2026/27 Capital Improvement Program is consistent with and in conformity with the City of American Canyon

CONTACT

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BACKGROUND & ANALYSIS

California Government Code requires that the Capital Improvement Program (CIP) be consistent with the General Plan and in conformance with the General Plan where property is to be acquired (Sections 65401 and 65402). These sections also mandate that the determination of consistency and conformance with a General Plan be made by the Planning Commission.

Each year, the CIP is updated to remove finished projects and add new ones. The City's 2026/27 CIP invests \$46 million to improve our community. Of this total, \$25 million is allocated to transportation improvements.

Accordingly, the Planning Commission is tasked with reviewing the Fiscal Year 2026/27 CIP and making the finding that the CIP activities align with the General Plan goals, policies, and infrastructure plans. For example, roadway construction would be consistent with the General Plan when the roadway is depicted on the Mobility Element map, identified in the goals and policies, or listed as an implementation program/activity.

Staff has reviewed the proposed FY 2026/27 capital improvement projects and has evaluated the proposed improvements for consistency with the classifications and policies contained in the General Plan. As shown in the Attachment 2, these activities are consistent and in conformity with the policies contained in the General Plan.

The Planning Commission's conformance determination allows the 2026/27 CIP to be brought to City Council for adoption along with anticipated expenditures and projects over a five-year period at

a meeting in June 2026.

ANALYSIS

As shown on Exhibit A, the CIP consists of 45 projects in 6 divisions: Civic, Parks and Recreation, Transportation and Public Works, Water, Wastewater, and Recycled Water. There are 35 projects currently budgeted with 10 new projects being added to Fiscal Year 2026/27. Some of the projects involve private property to be acquired, thus triggering the Section 65402 conformity finding.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

The CIP fiscal impact will be identified in the operating budget for fiscal Year 2026/2027 which will be heard at a City Council meeting in June 2026.

ENVIRONMENTAL REVIEW

The determination of consistency and conformity, where applicable, with the General Plan pursuant to Government Code Sections 65401 and 65402 is not considered a "project" under the California Environmental Quality Act (CEQA).

Furthermore, actions implementing the General Plan are consistent with the certified General Plan Program Environmental Impact Report (EIR). Specific projects proposed as part of the CIP will require their own CEQA determination at the time of project implementation.

COMMUNICATION

Level 0: No Further Public Communication Needed

ATTACHMENTS:

[Resolution 26-27 CIP](#)

[Exhibit A CIP Program 26-27](#)