



CITY COUNCIL AGENDA

DECEMBER 16, 2025

STAFF REPORT

CONSENT

ITEM NUMBER: 10.

TITLE

205 Wetlands Sanitary Sewer Demolition Project (WW26-0100)

RECOMMENDATION

Adopt a Resolution amending the Fiscal Year 2025-26 Capital Improvement Program Budget to include the 205 Wetlands Sanitary Sewer Demolition Project (WW26-0100) for an amount not to exceed \$100,000 and appropriating \$100,000 from Fund 540 Wastewater Operations to the project budget.

CONTACT

Erica Ahmann Smithies, P.E., Public Works Director

Norman Woods, Assistant Public Works Director

BACKGROUND & ANALYSIS

The future Napa River Ecology Center, located at 205 Wetlands Edge, includes both active and decommissioned City sanitary sewer infrastructure. The decommissioned elements consist of an abandoned sewer collection basin, a former pump station building, a wet well, and an associated manhole.

As the Ecology Center design advances to construction, it became clear that demolition and removal of these decommissioned sanitary sewer components are necessary. Their locations conflict with planned grading, utility alignments, and public access improvements.

In accordance with California Uniform Public Construction Cost Accounting Act (CUPCCAA) procedures, City staff solicited a direct bid from Cal Inc., a contractor on the City's CUPCCAA list for the demolition of the sewer components. The bid received was \$74,958, which is within the CUPCCAA limit for allowing the City to negotiate a contract with a single contractor. The City has worked with Cal Inc. successfully on several recent projects such as the 189 Theresa home demolition and former classroom structures at the new City Corporation Yard.

Staff is recommending award to Cal Inc. which falls within the City Manager's signing authority to execute the agreement. City staff is requesting City Council budget authority to perform the work as well as cover staff time to inspect and manage the work being completed.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Community and Sense of Place: "Build on the strength of our local community to develop a clear 'sense of place' and establish our unique identity."

FISCAL IMPACT

Staff is requesting a \$100,000 be budgeted to the 205 Wetlands Sanitary Sewer Demolition Project (WW26-0100) with funding coming from Fund 540 Wastewater Operations.

ENVIRONMENTAL REVIEW

15301 - The Project is exempt from review under the California Environmental Quality Act ("CEQA") under the Class 1 exemption of existing facilities of Section 15301 of Title 14 of the California Code of Regulations and said exemption is not negated by any exception under Section 15300.2 of said Regulations.

COMMUNICATION

Level 0: No Further Public Communication Needed

ATTACHMENTS:

- [**Resolution - 205 Wetlands SS Demolition**](#)
- [**2. Cal Inc Proposal**](#)
- [**3. Cal Inc Capabilities Statement**](#)