



TITLE

Skatepark Relocation

RECOMMENDATION

Adopt a Resolution of the City Council of the City of American Canyon:

1. Amending the FY 2022/23 Capital Improvement Program to include the Skatepark Relocation Project (PR22-0100) and authorizing a project budget of \$380,000;
2. Authorizing a budget transfer from the Park Impact Fee Fund (310-85-450-48310) to the Capital Project Fund (350-85-450-46110) in the amount of \$380,000;
3. Selecting an existing park location for the Skatepark Relocation Project (PR22-0100);
4. Authorizing the City Manager to award a construction contract to the lowest responsible and responsive bidder in an amount not to exceed the project budget; and
5. Authorizing the Public Works Director to approve and execute contract change orders in an aggregate amount not to exceed the Project Budget in conjunction with the relocation of the Skatepark Relocation Project (PR22-0100).

CONTACT

Alexandra Ikeda, Parks and Recreation Director
Erica Ahman Smithies, Public Works Director

BACKGROUND & ANALYSIS

The City of American Canyon (City) has identified a need to relocate the Skatepark to accommodate the proposed exchange agreement between the City and the Napa Valley Unified School District (NVUSD). The Skatepark is in a temporary location behind the American Canyon Middle School and the Phillip West Aquatics Center; the current location is roughly 12,900 sq. ft. and is fenced and closed to the public during school hours.

City staff identified four potential existing park locations to relocate the Skatepark which include Silver Oak Park, Veterans Memorial Park, the Old Napa Junction Elementary School (on Napa Junction Road), and a lot across from the Old Napa Junction Elementary School (on Napa Junction Road). The Parks and Recreation Director presented the four locations to the City of American Canyon's Police Chief, Public Works Director, and Maintenance and Utilities Director for feedback; City staff identified unique characteristics and logistics for each location to consider.

On August 3, 2022, the Parks and Recreation Director met with the Parks and Community Services Commission (Commission) where they discussed the four potential existing park locations for the relocation of the Skatepark and reviewed staff comments and feedback. Of the four locations presented to the Commission for discussion, the Commission recommends relocating the Skatepark to Veterans Memorial Park ([Attachment 2](#)). The Commission finds Veterans Memorial Park to be the most optimal location to relocate the Skatepark due to the park's visible and active location, existing ample parking, the ability to accommodate a 13,000 sq. ft. concrete pad, and ease of accessibility for all ages within the City of American Canyon. The Skatepark would not be fenced and would be available for use during park hours from sunrise to sunset.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Outdoors and Recreation: "Expand opportunities for use of outdoor recreation and an active and healthy lifestyle."

FISCAL IMPACT

The total cost proposed for the Skatepark Relocation Project (PR22-0100) is \$380,000. The removal and installation of the equipment is approximately \$96,000; this does not include sales tax, bonding, or replacement parts if needed. The construction and installation of a 13,000 sq. ft. concrete pad for the Skatepark equipment to be installed on is roughly \$234,000; this is at a rate of \$18 per sq. ft. A contingency amount of \$50,000 (which is roughly 15% of the total project budget) has been added to cover unexpected project costs, including unforeseen equipment repairs.

Staff recommends a Project Budget of \$380,000 for the Skatepark Relocation Project (PR22-0100) with the funding source from the Park Impact Fee Fund (310-85-450-48310) transferred to the Capital Project Fund (350-85-450-46110). The Park Impact Fee Fund for FY 2022/23 is at \$1,683,000, where \$505,883 has been allocated for park improvement projects for FY 2022/23, with a remaining balance of \$1,177,117. The recommended action will reduce the Park Impact Fee Fund balance for FY 2022/23 to \$797,117 and increase the Parks Capital Project total to \$1,707,370.

ENVIRONMENTAL REVIEW

The adoption of the Resolution to relocate the Skatepark to an existing City park is exempt from the requirements of CEQA pursuant to Section 15301, Class 1, which exempts the operation, leasing, or minor alterations of existing facilities.

ATTACHMENTS:

- [1. Resolution - Skatepark Relocation](#)
- [2. Exhibit A - Veterans Memorial Park - Proposed Skatepark Location](#)