



AMERICAN CANYON FIRE FINANCE
SUBCOMMITTEE AGENDA
JUNE 2, 2026

STAFF REPORT
BUSINESS
ITEM NUMBER: 2.

TITLE

Review the Proposed Preliminary Operational Budget for Fiscal Year 2026-2027.

RECOMMENDATION

Review and discuss the Fire District's Preliminary Proposed Operational Budget or Fiscal Year 2026-2027.

CONTACT

Cliff Campbell, Acting Fire Chief

BACKGROUND & ANALYSIS

Each year the Fire District undertakes a comprehensive budgeting process to plan for the upcoming fiscal year. The preliminary budget is an initial version that outlines projected revenues and expenditures based on the latest available data. This preliminary budget serves as a foundational document that will be refined and adjusted as more information becomes available. The Preliminary Budget will be presented to the Board of Directors at the June 23, 2026, Board Meeting and the Final Budget will be presented at the September 22, 2026, Board Meeting.

FISCAL IMPACT

The preliminary budget outlines a financial plan ensuring that all projected expenditures are covered by the expected revenues and reserve funds.

BOARD PRIORITY PROGRAMS AND PROJECTS

Public Safety: "Ensure American Canyon remains a safe community"

ENVIRONMENTAL REVIEW

None.

ATTACHMENTS:

None