



TITLE

Draft Fiscal Year 2026/27 Annual Work

RECOMMENDATION

Review and discuss the Fiscal Year 2026/27 Work Plan for the Open Space, Active Transportation, and Sustainability Commission for consideration by the City Council at the Joint Special meeting on June 16, 2026.

CONTACT

Alexandra Ikeda, Deputy City Manager

BACKGROUND & ANALYSIS

The City Council formed the Open Space, Active Transportation, and Sustainability (OSATS) Commission in 2022 (Attachments 1 & 2).

Per these guidelines, the Commission serves in an advisory capacity to the City Council and staff. Each fiscal year, the Commission develops a Work Plan for the upcoming fiscal year. The Work Plan will list issues and projects to be addressed by the Commission and should be consistent with the Council's adopted goals and priorities pertaining to open space, active transportation, and sustainability.

For issues and projects that come up during the year that are out of the realm of the approved Work Plan and would require significant staff time or City funds, the Commission should determine if it is feasible to wait until the next year to address the issue or project. If the Commission determines that the issue or project should be addressed in the current year, a recommendation for modification of the Work Plan will need to be submitted to the Council for consideration. This recommendation for modification of the Work Plan will need to indicate which issues or projects will be postponed or eliminated to accommodate and add the new issue or project to the Work Plan.

Recap of FY2025/26 Work Plan Items - Attachment 3

1. Update Parks and Recreation Master Plan - *Expected to be adopted on June 16, 2026.*
2. Continue to work on Bicycle Friendly Community Designation - *Completed. Received the*

Bronze designation until 2029.

3. Establish courtesy trail signage, including considering bicycle speed limits - *Completed. Established courtesy trail signage, staff is working on signage and a communications plan to roll out to the public.*
4. Engage with NVTA on the updated combined Bicycle and Pedestrian Plan - *Completed. Received a presentation from NVTA on March 4, 2026.*
5. Understand BCDC's Sea Level Rise Report for American Canyon (pertaining to SB 272) - *Completed. Received a presentation from City staff on December 3, 2025.*
6. Review the Regional Climate Action and Adaptation Plan - *Completed. Received a presentation on September 16, 2025.*
7. Community Engagement on sustainability initiatives:
 - a. Increase the percentage of Marin Clean Energy "Deep Green" customers
 - b. Encourage residents to use the Napa Climate Now website to become more aware of their "climate footprint" - *Completed. Staff added Napa Climate Now information to the City website and pushed information out through the City's social media channels and the City Managers Update newsletter.*
 - c. Engage with the Youth of American Canyon
 - d. Increase tree plantings
 - e. Prepare a "Road Map to 2030" to engage with American Canyon businesses and residents in the pursuit of social acceptability and support for actions needed to accomplish these goals.
8. Map sustainability initiatives from the General Plan - *Completed. Received a presentation from City staff on November 5, 2025.*
9. Receive and file a presentation from Public Works on the concept of 'Complete Streets' and its application to Capital Improvement Program (CIP) street projects -*Completed. Received a presentation from City staff on December 3, 2025.*
10. Review the FY26/27 Capital Improvement Program projects pertaining to open space, active transportation, and sustainability - *Completed. Received a presentation from City staff on March 4, 2026.*

Proposed Draft Fiscal Year 2026/27 Work Plan Items

- Wildlife Corridor Planning Analysis - AB 1889 (Room to Roam Act): conduct an evaluation of State wildlife connectivity requirements and identify whether and when the City will need to incorporate related policies into the General Plan or project review process.
- Bicycle Education and Safety Programming: develop and expand bicycle education, safety, and encouragement programs with a focus on K-12 and Safe Routes to School through partnerships, classroom based instruction, and community outreach.
- Residential Tree Planting Program: explore and develop a program to encourage residents to plant a tree in their front yard. This city initiative program would provide incentives, support local business, and increase the urban tree canopy in American Canyon and support our sustainability goals.

- Reusable Foodware Ordinance for American Canyon: evaluate and develop a reusable foodware and waste reduction ordinance, including review of regional models, stakeholder outreach, and potential implementation strategies. Recommended by Napa Climate Now!

Next Steps

Staff recommends that the Commission review and comment on the proposed Draft Fiscal Year 2026/27 Work Plan and make recommendations on items that should be added for consideration. The Work Plan will be proposed to the City Council during a Joint Special meeting on June 16, 2026.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

COMMUNICATION

Level 0: No Further Public Communication Needed

This staff report serves as the formal communication on this item.

ATTACHMENTS:

1. [Ordinance No. 2023-01: Chapter 2.30 to Municipal Code](#)
2. [OSATS Resolution 2022-R112](#)
3. [FY2025/26 Work Plan](#)