

CITY COUNCIL AGENDA JULY 15, 2025

> STAFF REPORT CONSENT ITEM NUMBER: 12.

TITLE

Acceptance of Cannabis Tax Fund Grant Program (CTFGP)

RECOMMENDATION

Adopt a resolution authorizing the Police Chief to accept a grant award in the amount of \$87,557.44 from the California Highway Patrol Cannabis Tax Grant Program for the purchase of a 2025 Ford Mustang enforcement vehicle. Including overtime wages for officers to perform DUI/Drug Enforcement operations targeting impaired driving within the City of American Canyon.

CONTACT

Rick Greenberg, Chief of Police

BACKGROUND & ANALYSIS

The California Highway Patrol (CHP) works closely with state and local agencies and other traffic safety stakeholders to actively address impaired driving. The CHP will consider a variety of factors in determining specific needs for each grant cycle, including opportunities and projects best suited to prevent the loss of life, injuries, and property damage caused by driving under the influence of alcohol and/or drugs.

The purpose of the Cannabis Tax Fund Program (CTFGP) is to provide alternative funding sources to augment, but not supplant, current activities and programs. The CHP will allocate funds for the project categories in accordance with the California Code of Regulations (CCR) Sections 1890.05 through 1890.07, as determined by the CHP.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Public Safety: "Ensure American Canyon remains a safe community."

FISCAL IMPACT

The American Canyon Police Department has been allocated \$87,557.44 to purchase and administer the Impaired Enforcement Program within their operational area. The Police Department commits to covering the project expenses associated with the grant, which will be initially funded by the General Fund. In accordance with the terms of the grant agreement, the Police Department will request grant reimbursements and wait 90 days to be reimbursed. The total reimbursement amount

is expected to be \$87,557.44. Once the grant reimbursements are received, the funds will be returned to the General Fund.

These funds will be used to purchase a 2025 Ford Mustang, proposed overtime for personnel to perform DUI/Drug Enforcement operations targeting impaired driving within the City of American Canyon. These include DUI saturation patrol operations to deter DUI/Drug driving behaviors.

Schedule B Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
23366	American Canyon Police Department	\$87,577.44
Cost Category	Line-Item Name	Total Cost to Grant
Other Direct Costs	DUI Patrol Vehicle - Outfitting	\$13.934.19
	DUI Patrol Vehicle - Wrap	\$1,000.00
	Category Sub-Total	\$14,934.19
Personnel	DUI Saturation Patrol	\$4,992.00
	Category Sub-Total	\$4,992.00
Equipment	DUI Patrol Vehicle	\$67,631.25
	Category Sub-Total	\$67,631.25

Grand Total: \$87,557.44

ENVIRONMENTAL REVIEW

Not Applicable.

ATTACHMENTS:

RESOLUTION - CTFG FY25-26 CTFGP Grant Agreement - American Canyon PD