



TITLE

Fire District's Development Impact Fee and Fire Capital Facilities Fee Adjustment

RECOMMENDATION

Adopt a Resolution approving the adjustment of the Development Impact Fee and Fire Capital Facilities Fee for all new construction and new development to fund fire protection services by the change in the consumer price index of 3.8 percent.

CONTACT

Cliff Campbell, Acting Fire Chief

BACKGROUND & ANALYSIS

On January 24, 2023, at a Regular Fire Board Meeting, the Board adopted Resolution 2023-05. This resolution initiated the process of implementing a fee to offset the increased demand and costs that new development places on the District. The Board resolved to collaborate with the City of American Canyon to implement this fee for properties within both the City and the District, and with the County of Napa for properties within both the District and the County.

Subsequently, on March 21, 2023, the City of American Canyon adopted Ordinance 2023-02. Section 2, item H of this ordinance stipulates that the Fire Capital Facilities Fee shall automatically be adjusted annually on July 1, based on the change in the Consumer Price Index (CPI) for the San Francisco/Oakland/San Jose area for the twelve-month period ending the preceding April.

In accordance with Ordinance 2023-02, it is recommended that the Development Impact Fee and Capital Facilities Fee for all new construction and new developments, which is intended to fund fire protection services, be increased by the cost-of-living adjustment of 3.8%. This adjustment aligns with the CPI increase for the specified region.

If approved, this adjustment will result in the Impact Fee increasing from one dollar and three cents (\$1.03) per square foot to one dollar and seven cents (\$1.07) per square foot, representing a four cent (\$0.04) increase.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Public Safety: "Ensure American Canyon remains a safe community."

FISCAL IMPACT

The fiscal impact of applying the 3.8 percent CPI increase will modestly increase development fee revenue to assist the District in funding fire protection facilities and infrastructure needed to serve new development.

ENVIRONMENTAL REVIEW

The proposed action is not subject to the California Environmental Quality Act (CEQA) because it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment pursuant to CEQA Guidelines Section 15061(b)(3).

COMMUNICATION

Level 0: No Further Public Communication Needed

ATTACHMENTS:

1. [Resolution - Impact Fees Update](#)
2. [April 2026 CPI](#)
3. [CC ORDINANCE 2023-02](#)