



## **TITLE**

Open Gov CMMS Amendment #1

## **RECOMMENDATION**

Adopt a Resolution authorizing the City Manager to enter into Amendment #1 to Agreement 2025-08 - OpenGov (CMMS) to add the Transportation Domain.

## **CONTACT**

Erica Ahmann Smithies, P.E., Public Works Director

Norman Woods, Assistant Public Works Director - Utilities and Environmental Services

Juan Gomez, Assistant City Manager

## **BACKGROUND & ANALYSIS**

City Council approved the purchase of the OpenGov Centralized Computer Material Maintenance System (CMMS) on January 21, 2025 (Resolution 2025-02). During initial contract negotiations with OPENGOV in November/December of 2024, the quote for the Transportation domain exceeded the allocated CMMS budget. The decision was made to add the Transportation domain at a later time. After the initial contract was executed, OpenGov approached the City with a reduced cost for the Transportation domain. The Assistant City Manager was able to negotiate the addition of the Transportation domain at a significant discount, reducing the projected overall cost by almost \$60,000 over the course of the 3-year agreement.

Staff recommends the addition of the Transportation Domain at this time. City and OpenGov staff are actively in the processes of implementing the Facilities, Parks, Water Treatment, Wastewater, and Water Distribution domains, and this will enable us to roll this new domain into the current implementation schedule.

## **COUNCIL PRIORITY PROGRAMS AND PROJECTS**

Infrastructure: "Develop and maintain infrastructure resources to support sustainable growth."

## **FISCAL IMPACT**

The Streets Division FY24/25 budget includes sufficient funds for Amendment #1. The ongoing annual CMMS software services fees will be included in future General Fund and Enterprise Fund

budgets.

## **ENVIRONMENTAL REVIEW**

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

## **ATTACHMENTS:**

1. [Resolution - OpenGov CMMS Amendment #1](#)
1. [Exhibit A - Amendment #1](#)