



## **TITLE**

Q4 FY25/26 Capital Project Schedule Update

## **RECOMMENDATION**

Receive this informational item and provide feedback.

## **CONTACT**

Erica Ahmann Smithies, P.E., Public Works Director/City Engineer  
Ron Ranada, P.E., Senior Civil Engineer

## **BACKGROUND & ANALYSIS**

The Public Works Department will be providing quarterly updates on the status and delivery of Capital Improvement Projects (CIP) for the current fiscal year. City Council will be provided with a master project schedule, a map of citywide projects, and photos when available. The projects will include the name of the city staff member leading the project and consultant when applicable. At this time there are some projects that do not include a project lead but will be updated as the fiscal year unfolds.

## **FISCAL IMPACT**

The Capital Improvement Program Budget was adopted by City Council on June 3, 2025.

## **ENVIRONMENTAL REVIEW**

None

## **COMMUNICATION**

Level 0: No Further Public Communication Needed

## **ATTACHMENTS:**

- [1. FY25-26 Q4 CIP 90-Day Summary](#)
- [2. FY25-26 Q4 CIP Schedule](#)
- [3. FY25-26 Q4 CIP Project Map](#)