



CITY COUNCIL AGENDA

JANUARY 20, 2026

STAFF REPORT
MANAGEMENT AND STAFF ORAL REPORTS
ITEM NUMBER: 10.

TITLE

Q3 FY25/26 Capital Project Schedule Update

RECOMMENDATION

Receive this informational item and provide feedback.

CONTACT

Erica Ahmann Smithies, P.E., Public Works Director/City Engineer

Ron Ranada, P.E., Senior Civil Engineer

BACKGROUND & ANALYSIS

The Public Works Department will be providing quarterly updates on the status and delivery of Capital Improvement Projects (CIP) for the current fiscal year. City Council will be provided with a master project schedule, a map of citywide projects, and photos when available. The projects will include the name of the city staff member leading the project and consultant when applicable. At this time there are some projects that do not include a project lead but will be updated as the fiscal year unfolds.

FISCAL IMPACT

The Capital Improvement Program Budget was adopted by City Council on June 3, 2025.

ENVIRONMENTAL REVIEW

None

COMMUNICATION

Level 0: No Further Public Communication Needed

ATTACHMENTS:

1. [FY25-26 Q3 CIP 90-Day Summary](#)
2. [FY25-26 Q3 CIP Schedule](#)
3. [FY25-26 Q3 CIP Project Map](#)