



TOWN OF ALTAVISTA
TOWN COUNCIL
REGULAR MEETING
December 10, 2024
AGENDA COVER SHEET

AGENDA ITEM #: 6D.

CONSENT AGENDA

Title: Altavista Community Transit System (ACTS) - FY2026 Budget

Staff Resource: Matt Perkins, Transit Administrator

Action(s):

Approve the FY2026 ACTS budget; and authorize Staff to apply for the grant funds.

Explanation:

At their November 26th Work Session, Town Council was in consensus to place this item on the December 10th Council Meeting Consent Agenda for official approval.

Background:

Annually staff applies for a grant through the Department of Rail and Public Transportation (DRPT), for funding of the Altavista Community Transit System (ACTS). This item is presented at this time due to the grant application deadline of DPRT, which is February 1, 2025.

Per the attached memo from Matt Perkins, Transit Administrator, Town Council was provided the proposed FY2026 Budget and CIP for the transit system. Staff sought Council's approval and authorization to apply for related grant funds from the Department of Rail and Public Transportation. ACTS' operations are typically funded with 50% Federal Funds, 15% State funds, and 35% Town funds. The CIP funding is budgeted as 80% Federal/State and 20% Town funds. The attached memo details the operations costs as well as CIP costs.

Funding Source(s):

This item would be funded through federal, state, and local sources.

Attachments: *(click item to open)*